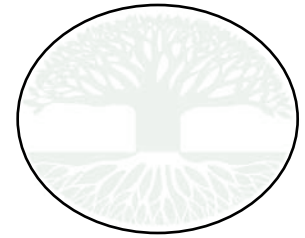
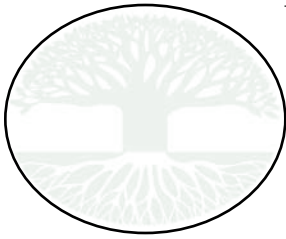

Environmental Support Center

2006 Annual Report



In 2006 the Environmental Support Center distributed over \$457,871 in subsidies and equipment to nearly 209 grassroots organizations. The Training and Organizational Assistance Program (TOA) awarded a total of \$221,215 to 145 organizations. The groups used the support to attend workshops, organize board retreats, plan for their futures, and learn crucial fundraising and other management skills. Technology Resources Manager Stan Johnson worked with more than 43 environmental justice organizations in the southern and southwestern states.

The Environmental Support Center, in collaboration with River Network and the Institute for Conservation Leadership, published *We Want to Be at the Table*, an assessment of the situation for grassroots environmental groups affected by Hurricane Katrina. Thanks to special grants from the Public Welfare Foundation and the Norcross Wildlife Fund, the TOA and Technology Resources program were able to help over a dozen organizations with emergency grants and equipment.

Fourteen organizations, ranging from Oregon Rural Action to the West Atlanta Watershed Alliance, participated in the two-year Leadership and Enhanced Assistance Program (LEAP). Tom Aloisi, a New Englander with a background in public health and organizational development, took over as LEAP Manager in September 2006.

After participating in a day-long session on fundraising planning, Kentucky Waterways Alliance, Community Coalition for Environmental Justice (Seattle) and Tewa Women United received support from the new Fundraising for Sustainable Organizations program (FUNDS). Veteran activist and fundraiser Peggy Mathews became the first manager of the FUNDS program, developing materials and procedures for the program from her home in Tennessee.

While there were many highlights in 2006, there were a few significant challenges for the Environmental Support Center. Jim Abernathy, who was one of the founders of the organization in 1990, announced that he would be stepping down as Executive Director. The board of directors, led by Jenice View, worked with Jim and the rest of the staff to initiate a thoughtful leadership transition and a short-term strategic plan.

- BOARD OF DIRECTORS - June 2007

TANISA F. ADIMU

African American Environmental Justice Action Network (AAEJAN)
Atlanta, GA

ROBERT L. BINGAMAN

Sierra Club
ESC Board Vice Chair
Washington, DC

RON DAVIS

Center for Health, Environment and Justice
Falls Church, VA

WILLIAM J. DAVIS

State Environmental Leadership Programs
Madison, WI

DAVID HAHN-BAKER

Inside Out Political Consultants
Buffalo, NY

WENDY JOHNSON

WSJ Consulting
Flint, MI

ANJALI KAUL

Austin, TX
ESC Board Treasurer

YUKI KIDOKORO

Communities for a Better Environment
Huntington Park, CA

CATHERINE LERZA

The Tides Foundation
Washington, DC

RICHARD MOORE

Southwest Network for Environmental & Economic Justice (SNEEJ)
Albuquerque, NM

KATHLEEN SANCHEZ

Tewa Women United
Santa Fe, NM

DONALD STRAIT

Connecticut Fund for the Environment
New Haven, CT
ESC Board Secretary

PATRICK SWEENEY

Western Organization of Resource Councils (WORC)
Billings, MT

EILEEN JAMISON TYRER

Unitarian Universalist Veatch Program
at Shelter Rock
48 Shelter Rock Road
Manhasset, NY

JENICE L. VIEW

Just Transition Alliance
Washington, DC
ESC Board President

We are Grateful to Our 2006 Contributors

Jm Abernathy
 Marc Abernathy
 Anonymous
 Ana Arriaza
 Mary Reynolds Babcock Foundation
 The Beldon Fund
 Belvue Fund of The Tides Foundation
 Robert Bingaman
 Allan and Essie Blau
 Philip Blumenthal
 William Borden
 Angel Braestrup
 Brico Fund, LLC
 Deborah Brouse
 Caroline Brown
 Sonja Carlborg
 Bree Carlson
 Brownie Carson
 Nina Chafin
 Comite de Apoyo a los Trabajadores Agricolas
 Britt David
 Bill Davis
 Lois DeBacker
 Scott Denman
 Antonio Diaz
 Judy Donald
 Elizabeth Ordway Dunn Foundation
 Peter Dybwad
 Edwards Mother Earth Foundation
 Ruth Eisenberg
 Pablo Eisenberg
 Kathleen Enright
 Kathy Fletcher and Kenneth Weiner
 Margaret Force
 Robert Foster
 Catherine Fox

Deb Furry
 Arnolando Garcia
 Lois Gibbs
 The George Gund Foundation
 David Hahn-Baker
 Bruce Hamilton
 Jay Harris
 Ann Hart
 Judy Hatcher
 Lark Hayes
 George Heidorn
 Delmarie Hines
 Melissa Hippler
 Carl Hoffman and Elizabeth Naumburg
 The Houston Endowment, Inc.
 Elsie Hulsizer
 John Hunting
 Stan and Gracie Johnson
 Lynn Kanter
 Anjali Kaul
 Barbara Kibbe
 Yuki Kidokoro
 Lisa Kimball
 Robert Kunreuther
 Louis and Judy Lane
 Patricia Larson
 The Lawrence Foundation
 Catherine Lerza
 Penn Loh
 Marisla Fund
 Frank and Irene Mattei
 The McKnight Foundation
 Bill Meadows
 The Meadows Foundation
 The Merck Family Fund
 Terry Miller
 Montgomery County Lands Trust
 Richard Moore
 Angela Moskow
 Charles Stewart Mott Foundation
 Donna Muñoz

- ESC STAFF -

Washington DC:

Tom Aloisi, *Leadership and Enhanced Assistance Program Manager*
 Teaira Buchanan, *Program Administrative Assistant*
 Judy Hatcher, *Interim Co-Director of Programs*
 Delmarie Hines, *Associate Director of Administration*
 Donna Muñoz, *Interim Co-Director of Administration and Finance*

Birmingham, AL:

Stan Johnson, *Technology Specialist*

Jacksboro, TN:

Peggy Matthews, *Fundraising for Sustainable Organizations Program Manager*

Theresa Muñoz
 Gloria and Bob Muñoz
 Patricia Muñoz-Chernitsky
 The Curtis & Edith Munson Foundation
 Norma Nager
 Armando Nieto
 Norcross Wildlife Foundation
 Dyan Oldenburg
 Sara O'Neal
 Park Foundation
 Edward Pauly
 Lana Pollack
 Alan Rabinowitz
 Z. Smith Reynolds Foundation
 Valerie Reuther
 Andy Robinson
 Rockefeller Family Fund
 Marjorie and Dr. Richard Rogalski
 Barbara Rusmore
 The Russell Family Foundation

Paul Sabin
 The San Francisco Foundation
 Kathleen Sanchez
 Elizabeth Schulman
 Terri Shuck
 Paula Singer
 Donald Strait
 Charles and Agnes Strait
 Pat Sweeney
 Hope Tribble
 True North Foundation
 The Underdog Fund through The Tides Foundation
 Mark Van Putten
 Jack Vanderryn
 Jenice View
 Betsy Warriner
 Antha Williams
 The Winslow Foundation
 Nancy Withbroe
 Max and Sheila Woodfin

2006 Financial Statement

Assets	
Cash and Receivables	\$1,560,424.00
Office Equipment	\$11,594.00
Total Assets	\$1,572,018.00
Liabilities & Fund Balance	
Liabilities	\$332,400.00
Fund Balance	\$1,239,618.00
Total Liabilities & Fund Balance	\$1,572,018.00
REVENUE AND EXPENSE STATEMENT	
Revenue	
Grants	\$1,203,500.00
Individual Donations	\$123,969.00
Interest Income	\$32,890.87
Other Income	\$1,617.25
Unrealized Gains	\$2,710.63
Realized Gains	\$22,376.99
Total Revenue	\$1,387,064.74
Expenses	
Program Services	\$1,175,508.74
Administrative Expenses	\$177,247.00
Fundraising Expenses	\$123,504.00
Total Expenses	\$1,476,259.74
*Deficiency of Revenue over Expenses FY06	\$(89,195.00)
*Deficiency of expenses over revenue covered by prior year fund balance. This deficiency resulted from the posting of multi-year grants in the year awarded as required by IRS accounting standards.	